

CITY OF RIVER BLUFF

ORDINANCE NO. 1, SERIES 2021-22

AN ORDINANCE ADOPTING THE CITY OF RIVER BLUFF, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2021 THROUGH JUNE 30, 2022, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RIVER BLUFF;

SECTION 1: The annual budget for the fiscal year beginning July 1, 2021, and ending June 30, 2022, is hereby adopted as follows:

| Resources Available | General Fund | Road Fund |
|--|---------------------|------------------|
| Fund Balance Carried Forward | 179,075 | 30,361.07 |
| | | |
| Estimated Revenues: | | |
| Property Taxes | \$ 56,000 | |
| Insurance Surcharge Premiums | \$ 80,000 | |
| Interest | \$ 2,000 | \$ 200 |
| Licenses & Permits | \$ 2,000 | |
| Intergovernmental Revenues | \$ 500 | \$ 7,000 |
| Total Estimated Revenues | \$ 140,500 | \$ 7,200 |
| | | |
| Total Resources Available | \$ 319,575 | \$ 37,561 |
| | | |
| Appropriations | | |
| General Government | \$ 88,370 | \$ - |
| Sanitation | \$ 22,428 | \$ - |
| Street Repair | \$ - | \$ - |
| Drainage Repair | \$ 20,000 | \$ - |
| Snow Removal | \$ 10,000 | \$ - |
| Total Appropriations | \$ 140,798 | \$ - |
| | | |
| Excess of Resources over/under Appropriations | \$ 178,777 | \$ 37,561 |

FIRST READING: April 27, 2021
SECOND READING: May 25, 2021

Adopted this 25th day of May,2021.

CITY OF RIVER BLUFF

Bryan J. Dillon, Mayor

ATTEST: Katie Buhts, City Clerk