

CITY OF RIVER BLUFF

ORDINANCE NO. 1, SERIES 2023-2024

AN ORDINANCE ADOPTING THE CITY OF RIVER BLUFF, KENTUCKY, ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2023 THROUGH JUNE 30, 2024, BY ESTIMATING REVENUES AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Commission; and

WHEREAS, the City Commission has reviewed such budget proposal and made necessary modifications,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF RIVER BLUFF;

SECTION 1: The annual budget for the fiscal year beginning July 1, 2023, and ending June 30, 2024, is hereby adopted as follows:

Resources Available	General Fund	Road Fund	Drainage Fund
Fund Balance Carried Forward	\$124,377	\$43,470	\$
Estimated Revenues:			
Property Taxes	\$65,000	\$	\$
Insurance Surcharge Premiums	\$80,000	\$	\$
Interest	\$100	\$100	\$
Licenses & Permits	\$2,000	\$	\$
Intergovernmental Revenues	\$600	\$7,000	\$
Total Estimated Revenues	\$147,700	\$7,100	\$
Total Resources Available	\$272,077	\$50,570	\$
Appropriations			
General Government	\$92,320	\$	\$
Sanitation	\$25,902	\$	\$
Street Repair	\$3,000	\$	\$

Drainage Repair	\$20,000	\$	\$
Snow Removal	\$7,000	\$	\$
Total Appropriations	\$147,222	\$	\$
Excess of Resources over/under Appropriations	\$124,855	\$	\$

FIRST READING: April 25, 2023

SECOND READING: May 24, 2023

ADOPTED: 24th day of May, 2023

CITY OF RIVER BLUFF

Bryan J. Dillon, Mayor

ATTEST:Katie Buhts, City Clerk